

**TEXAS STATE BOARD OF
DENTAL EXAMINERS**

**ANNUAL REPORT OF
NONFINANCIAL DATA**

For The Year Ended August 31, 2019

**W. BOYD BUSH, JR.
EXECUTIVE DIRECTOR**

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STATE BOARD OF DENTAL EXAMINERS

333 Guadalupe, Tower 3, Suite 800, Austin, Texas 78701-3942
Phone (512) 463-6400 Fax (512) 463-7452

December 29, 2019

Honorable Greg Abbott, Governor
Sarah Keyton, Assistant Director, Legislative Budget Board
Jack McGready, Assistant Director, Legislative Budget Board
Lisa Collier, First Assistant State Auditor

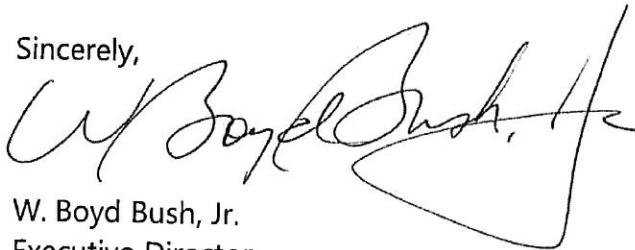
Dear Ladies and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Dental Examiners for the year ended August 31, 2019, in compliance with Tex. Gov't Code Ann. Sec. 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact Leticia Kappel at 512-305-7378.

Sincerely,



W. Boyd Bush, Jr.
Executive Director

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 1
 APPROPRIATION ITEM TRANSFERS *
 For the Fiscal Year Ended August 31, 2019

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Quality Dental Care			
Strategies:			
A.1.1 13001 Complaint Resolution	\$ 32,611.64	\$ (30,000.00)	\$ 2,611.64
A.1.2.13006 Peer Assistance			0.00
A.2.1.13002 Licensing & Regulation	44,907.74	(9,555.32)	35,352.42
A.2.2.13008 Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Quality Dental Care	<u>\$ 77,519.38</u>	<u>\$ (39,555.32)</u>	<u>\$ 37,964.06</u>
B. Indirect Administration			
Strategies:			
B.1.1. 13801 Indirect Admin - Licensing	0.00	(23,056.32)	(23,056.32)
B.1.2. 13802 Indirect Admin - Comp Res	<u>0.00</u>	<u>(14,907.74)</u>	<u>(14,907.74)</u>
Total Goal B: Indirect Administration	<u>\$ 0.00</u>	<u>\$ (37,964.06)</u>	<u>\$ (37,964.06)</u>
Total	<u>\$ 77,519.38</u>	<u>\$ (77,519.38)</u>	<u>\$ 0.00</u>

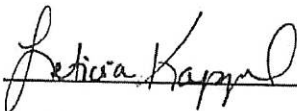
*This schedule does not include benefit replacement pay, salary increase, budget reduction or rider transfers.

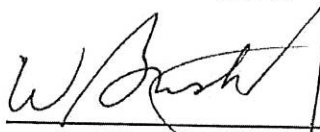
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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 2
 HUB STRATEGIC PLAN PROGRESS REPORT
 For the Fiscal Year Ended August 31, 2019

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

HUB Report Procurement Categories	Fiscal 2018		Fiscal 2019		Fiscal 2020
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	11.2%	100.00%	11.2%	n/a	11.2%
Building Construction, including general contractors and operative builders contracts	21.1%	n/a	21.1%	n/a	n/a
Special Trade construction contracts	32.9%	n/a	32.9%	n/a	32.9%
Professional Service Contracts	23.7%	0.00%	23.7%	0.00%	23.7%
Other Services Contracts	26.0%	7.97%	26.0%	3.84%	26.0%
Commodities Contracts	21.1%	48.52%	21.1%	31.78%	21.1%

Prepared By: 
 Printed Name: Leticia Kappel
 Phone Number: (512) 305-7378

Approved: 
 Printed Name: W. Boyd Bush, JR.
 Executive Director

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 3
 INDIRECT COSTS
 For the Fiscal Year Ended August 31, 2019

a.	Payroll Related Costs (excludes benefits paid from Appropriated Funds)		
	FICA Employer Matching Contribution	\$ 206,212.97	
	Group Health Insurance	544,362.03	
	Retirement	242,779.15	
	Unemployment Compensation	<u>1,059.50</u>	
	Total Payroll Related Costs		994,413.65
	Benefit Replacement Pay (BRP)	<u>684.64</u>	
	Total BRP and Workers' Compensation		684.64
b.	Indirect Costs		
	Bond Debt Service Payments		
	TBPC	<u>0.00</u>	
	Total Indirect Costs		0.00
c.	Indirect Costs - Statewide Cost Allocation Plan (based on FY16 data) - Full Cost Method		
	Building Depreciation	24,153.00	
	CPA Administration	21,410.00	
	CPA Fiscal & ITD	18,022.00	
	CPA Purchasing & Support (TPASS)	11,249.00	
	CPA Rebates	(365.00)	
	DPS Capitol Security	6,921.00	
	DIR Rollforward Adjustment	0.00	
	TFC Planning & Real Estate Management	54,204.00	
	OOG BPP & Financial Accountability	170.00	
	State Senate	93.00	
	Hse of Representatives	123.00	
	Legislative Council	102.00	
	Legislative Budget	858.00	
	Reference Library	107.00	
	Sunset Advisory Brd	<u>140.00</u>	
	Total Indirect Costs - Statewide Cost Allocation Plan		<u>137,187.00</u>
	TOTAL INDIRECT COSTS		<u><u>\$ 1,132,285.29</u></u>

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 4
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 For the Fiscal Year Ended August 31, 2019

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Agility Recovery Solutions	Raleigh, NC	Other Professional Services	\$ 3,534.57
Alliance Work Partners	Austin	Other Professional Services	1,153.42
Andrea Gonzales	Flower Mound	Other Professional Services	3,450.00
Anne Marie Nguyen	Houston	Other Professional Services	300.00
Barry Joe Currey	Lubbock	Other Professional Services	2,550.00
Ben Warner	Houston	Other Professional Services	900.00
Bob C. Hunsucker	Plano	Other Professional Services	3,150.00
Brandy Bannister	Houston	Other Professional Services	3,150.00
Brian T Harris	Sherman	Other Professional Services	300.00
Brian Michael Unteman	The Woodlands	Other Professional Services	2,100.00
Bryan P. Kalish	El Paso	Other Professional Services	1,200.00
Carmen Smith	Dallas	Other Professional Services	5,100.00
Charles Bloomer	Abilene	Other Professional Services	11,550.00
Charles D. Stetler	Dallas	Other Professional Services	2,400.00
Christopher Bates	Bulverde	Other Professional Services	3,000.00
Cody C. Graves	Goldthwaite	Other Professional Services	900.00
Cynthia Lynne Graves	Pflugerville	Other Professional Services	1,950.00
Dale Burgdorf	Plano	Other Professional Services	3,000.00
David Cox	San Antonio	Other Professional Services	4,050.00
David J. Goydan	Tomball	Other Professional Services	750.00
David Rainwater	Houston	Other Professional Services	4,500.00
David Wilhihte & Nancy Wilhite	Plano	Other Professional Services	2,850.00
Deanna Matocha-Pruski	San Antonio	Other Professional Services	3,600.00
Diane W. Fulmer, CPA	Round Rock	Other Professional Services	3,455.00
Donald F. Cohen	Bellaire	Other Professional Services	1,200.00
Douglas W. Bogan	Houston	Other Professional Services	1,650.00
Dr. Arthur D. Shaw	Beaumont	Other Professional Services	3,150.00
Dr. Arthur D. Shaw	Beaumont	Other Witness Fees	1,234.38
Dr. Charles A. Clements	Kingsville	Other Professional Services	2,100.00
Dr. Charles A. Clements	Kingsville	Other Witness Fees	593.75
Eagle Mountain Family Dental	Azle	Other Professional Services	3,450.00
Edward M. Wuensch Jr.	New Braunfels	Other Professional Services	4,500.00
Eva Stanley	Houston	Other Professional Services	300.00
Fidel Del Toro Jr.	Bee Cave	Other Professional Services	1,500.00
Gary Pillers	Cypress	Other Professional Services	4,050.00
Glenn D. Devine III	Austin	Other Professional Services	4,050.00
Glenn S. Roeder	Los Angeles, CA	Other Professional Services	2,700.00
Hedley Rakusin	Dallas	Other Professional Services	2,100.00
James B. Barnes	Garland	Other Professional Services	1,650.00
James P. Coleman	San Antonio	Other Professional Services	1,050.00
Jason A. Berry	Granbury	Other Professional Services	2,250.00
Jeffrey Brian Geno	Friendswood	Other Professional Services	4,500.00
Jeffrey Brian Geno	Friendswood	Educational/Training Services	150.00
Jinsoo Kim	Garland	Other Professional Services	1,200.00
Joan Dreher DDS & Ernest Luce DDS PA	San Antonio	Other Professional Services	750.00

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 4
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 For the Fiscal Year Ended August 31, 2019

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
Jodi Danna DDS PC	Plano	Other Professional Services	1,200.00
Jon W. Williamson	Cedar Hill	Other Professional Services	2,850.00
Kalu U Ogbureke	Houston	Other Professional Services	450.00
Karen Wuertz DDS	San Antonio	Other Professional Services	600.00
Kathlenn M. Nichols	Lubbock	Other Professional Services	1,500.00
Kenneth Scott Williams	McKinney	Other Professional Services	1,200.00
Larry R. Stewart	Plano	Other Professional Services	1,650.00
Laurie Lasell Rowland	College Station	Other Professional Services	450.00
Leo J. Sonnier	Austin	Other Professional Services	4,650.00
Lisa Burkett	Austin	Other Professional Services	600.00
Lorenzana Periodontics Group PA	San Antonio	Other Professional Services	600.00
Mark A. Craig	McKinney	Other Professional Services	1,650.00
Martha Manley Malik	Victoria	Other Professional Services	5,550.00
Matthew T. Palmer	The Hills	Other Professional Services	4,950.00
Mehrnaz Iranmehr	Dallas	Other Professional Services	2,550.00
Micropact Global	Nashville, TN	Other Professional Services	9,063.23
Nagi Demian	Houston	Other Professional Services	1,350.00
Nina Leifeste	Orange	Other Professional Services	450.00
Phillip A. Kattchee	Houston	Other Professional Services	2,400.00
Piney Point OMFS PA	Houston	Other Professional Services	900.00
Randall D. Meyer	Waco	Other Professional Services	5,400.00
Richard M. Peppard	Austin	Other Professional Services	900.00
Rickey Lee Hurst	Nacogdoches	Other Professional Services	600.00
RLhomfs Services PLLC	Nacogdoches	Other Professional Services	1,350.00
Robert Beatty	Frisco	Other Professional Services	2,250.00
Samuel Nechamkin	Sherman	Other Professional Services	1,200.00
Scott Janse	San Antonio	Other Professional Services	2,700.00
Scott Janse	San Antonio	Other Witness Fees	1,140.63
Shelley Canada DDS	Houston	Other Professional Services	4,050.00
Sheryl Ann Beltrane	San Antonio	Other Professional Services	2,400.00
Shutterstock Inc	New York, NY	Information Technology	210.01
Siavash Eftekhari	Frisco	Other Professional Services	1,350.00
Siv Chhay	Grand Prairie	Other Professional Services	7,062.50
Siv Chhay	Grand Prairie	Other Witness Fees	9,187.50
Steven Astuto	Amarillo	Other Professional Services	2,550.00
Steven Bender	McKinney	Other Professional Services	450.00
Synergy Dental PLLC	Richardson	Other Professional Services	1,050.00
Synergy Dental PLLC	Richardson	Arch/Engineering Services	150.00
Tamara R. Watson	Stafford	Other Professional Services	1,800.00
Terei Brooks Lovelace	Abilene	Other Professional Services	2,700.00
Texas Pharmacy Association	Austin	Other Professional Services	112,968.52
Theresa McLean	Bellaire	Other Professional Services	2,700.00
Thomas W. Choate	Dallas	Other Professional Services	1,050.00
Vincent John Cavaretta III	Austin	Other Professional Services	900.00
William Kaylakie	Austin	Other Professional Services	300.00
William Osborne	Frisco	Other Professional Services	1,050.00

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 4
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
For the Fiscal Year Ended August 31, 2019

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
William R. Phillips	Dallas	Other Professional Services	1,800.00
Others Under \$200 each			<u>700.70</u>
		Total Professional Fees	\$ <u>327,604.21</u>
<u>LEGAL SERVICE FEES</u>			\$ <u>815.21</u>
		Total Professional and Legal Fees	\$ <u><u>328,419.42</u></u>

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 5
SPACE OCCUPIED
For the Fiscal Year Ended August 31, 2019

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT. (1)</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST (1)</u>
William P. Hobby Building 333 Guadalupe St. Ste. 3-800 Austin, TX 78701	5,816	\$0.00	\$0.00	\$0.00

(1) The agency occupies space in the state owned building at no cost to the agency.

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 6
BONDED EMPLOYEES
For the Fiscal Year Ended August 31, 2019

Not applicable